	NTA 2004 HOUSING O V PROJECT PROPO	PPORTUNITIES FOR PERSON SAL	IS WITH AIDS (HOPW	'A) PROGRAM
		ibits and 4 copies without	For GM Use Only:	
	exhibits must be subr	Proposal #		
	ter than 4:00 PM on Ma		Date received	
	of Atlanta, Office of Gran eet, SW, Suite 15100, Atla		Date received	
	one # (404) 330-6112 TD			
PROJECT NAM		,		
Project Type(s):	☐ Capital Budget for	☐ Housing Operations or	Housing Program	TOTALC
110 <b>jeet</b> 1 <b>j pe</b> (s).	<b>Facility Development</b>	Scattered Site Rental Asst.	Support Services	TOTALS
HOPWA Request:	\$	\$	\$	\$
Other Funding	\$	\$	\$	\$
Total Project Cost:	\$	\$	\$	\$
star i roject cost.	Ψ	ΙΨ	Ψ	Ψ
Daytime Te Mailing	g Address:	Fax #: Zip Code Co	Email Address:	
	City:	Zip Code Co	ounty of incorporation	
District/NPU-Ne	eighborhood. If not know	of project activity, not servent, call Bureau of Planning	404-330-6070	
Facility/Activity-Si Name	te(s) St	reet Address/City/Zip	Council District	/NPU County
D. PROJECT SERVICE	AREA (S): (Check as many as ap	oply in the 20-county EMSA)		
City of Atlanta	☐ City of Marietta	□ Clayton □ Cobb	□ DeKalb □ Fulton	□ Gwinnett
Others: 🗆 B	arrow Bartow Butts C	Carroll □ Cherokee □ Coweta □ Do Paulding □ Rockdale □ Spalding □ W	ouglas   Fayette	
E. APPLICATION	NEDIEICATION OF A			GT-0
<del></del>	N VERIFICATION OF AC	CCURACY & AUTHORIZATIO	ON BY BOARD OFFICER	ROR CEO:

### F. PROPOSED NEW HOPWA PROJECT PROGRAM CATEGORIES AND BENEFICIARIES:

#### 1. HOUSING PROJECTS:

Indicate in the applicable HOPWA housing category below the number of units or beds dedicated to persons living with HIV/AIDS that will be provided

a Facility-based Housing	# Units	# Beds	Program Max Length of	Operating cost: average per unit or bed
Housing operations			Stay	
☐ Short-term facility (stay < 6 mos.)				
☐ Single room occupancy dwelling				
Community residence (permanent housing)				
Other housing facility (e.g. transitionalor				
substance abuse recovery)				
				Development cost: Average per unit or
Housing development				bed:
☐ Short-term facility				
☐ Single room occupancy dwelling				
Community residence				
Other housing facility				

Indicate the proposed number of households (individuals and families) by type of housing assistance and estimated average cost per household.

	Est. # of	
b. Scattered Site Housing	Households	Estimated Average Cost
1. Short-term Rent, Mortgage and Utilities (to prevent homelessness):		\$ per household
2. Rent Assistance:		\$ per household

Indicate below the supportive services needed by the majority of residents of proposed facility or persons who will receive scattered site assistance housing assistance by location type and provider.

c. Housing Supportive Services:	Housi ng facilit	housing	Scattered- site/other	Service Provider(s) if not applicant
Example: Case Management	X			AID Atlanta, Inc.
Outreach				
Case management (comprehensive)				
Life management skills				
Nutritional services/meals				
Adult day care/personal assistance				
Childcare/other children's services				
Education				
Employment assistance				
Alcohol & drug abuse services				
☐ Mental health services				
Health/medical/intensive care				
Permanent housing placement				
Other Specify:				
Other Specify:				

d. Needs Assessment.	Describe below how the need for the services and the number to be served was
determined.	

# 2. Proposed New Supportive Service Only Providers:

Indicate in the table below the number of persons to be served by project by each HOPWA category and location type.

••	Number o	Number of Persons to be Served			
a. Supportive Services:	Residents of Housing Facilities	Persons Receiving Scattered Site Housing Assistance	Persons Receiving Assistance in Non-housing Facility*		
Example: Case Management (comprehensive)	290	100	50		
Outreach					
Case Management (comprehensive)					
Life Management Skills					
☐ Nutritional services/meals					
Adult day care/personal assistance					
Childcare/other children's services					
Education					
Employment Assistance					
Alcohol & drug abuse services					
Mental Health Services					
Health/medical/intensive care					
Permanent housing placement					
Other Specify:					
Other Specify:					

<sup>\*</sup>Applicant's office, medical facility, shelter, etc.

**b. Needs Assessment.** Describe below how the need for the services and the number to be served was determined.

<b>G. PROJECT DESCRIPTION:</b> Describe <b>specifically</b> what you propose to do, how you propose to do it, and the specific use of requested funding.
<b>H. PROJECT BENEFICIARIES:</b> Describe specifically who will benefit and how they will benefit from the proposed activities, including demographics (such as age and gender of clients, HIV/AIDS disabled, recovering substance abusers, mentally ill, etc. If the project will not serve HOPWA-eligible clients exclusively, indicate the percentage of other clients that will assisted.

I	. Anticipated Project Outcomes: Complete the chart below to describe the most significant Outcome(s)
	this project is expected to have for its participants for year 2004. Tell how many households or individuals
	will realize each Outcome and how each Outcome will be measured. Copy chart and attach to describe
	additional Outcomes. If funded, these Outcomes may be part of the performance monitoring for the project.
	Outcomes: Outcomes are not the activities of the agency, but how the activities impact the people being served. Outcomes may

<u>Outcomes</u>: Outcomes are not the activities of the agency, but how the activities impact the people being served. Outcomes may be long term or short term but must be quantified and measurable. Outcomes must relate to activities proposed to be funded and should be limited in number to reflect only major impacts. Examples of Outcomes include # of AIDS disabled persons remaining in their own homes, # of clients placed in permanent housing; # of affordable housing units rehabbed or created.

<u>Tasks</u>: These are the major activities carried out by the contractor/agency that lead to the specific Outcome. All Tasks must be quantified as to either the number of services provided and/or the number of people receiving the service. Only major Tasks should be included. Examples of Tasks are: # of people provided rental assistance; # of intake/assessments; # of follow-up calls to determine client stability.

<u>Outcome Measurements</u>: How will the contractor/agency determine whether an Outcome has been achieved; how specifically will success be determined? Outcome Measures must be specific as to methodology and reporting requirements, including follow-up and reporting timetables. Measures must be an accurate reflection of the specific Outcome being addressed.

Outcome # 1	Describe how participants will benefit and how many are expected to realize this outcome.
Major Tasks Necess	ary to Realize Outcomes
Outcome Measures:	Describe methodology, reporting requirement and timetable for each Measure
Outcome # 2	Describe how participants will benefit and how many are expected to realize this outcome.
Outcome # 2	Describe now participants will benefit and now many are expected to realize his outcome.
Major Tasks Necess	ary to Realize Outcomes
Outcome Measures:	Describe methodology, reporting requirement and timetable for each Measure

J. Non-Dis	SCRIMINATION: Do you notify the public that you do not discriminate against the disabled in hiring practices
or prov	vision of services?
	Yes, currently \( \sum \) Not currently \( \sum \) Willing to adopt practice
applicant the prop	T SUPPORT: If project is located in the City of Atlanta, the City's Bureau of Planning will contact if it will be necessary to meet with affected Neighborhood Planning Unit(s) to discuss the proposal. If osed project is located outside the City of Atlanta, the applicant must submit with the application, a te of Consistency with the Consolidated Plan (Exhibit 11) from the Community Development Office of diction.
L. ORGANI	ZATIONAL CAPACITY:
1. <u>Corpo</u> Agencies	orate Status: Copy of incorporation documentation must be <u>attached</u> . Not Required/Not applicable for Governmental s.
	Non-profit corporation; date of incorporation:
Exhil	ired Exhibits: Check below. At the end of the application package, attach one copy of the following items: (Note: bits 1 through 8 are not required, nor applicable, for other government entities. Applicants funded by HOPWA in 2003 omit Exhibits 2 through 6).
	Exhibit 1: Memorandum (a) of agreement for new housing operation and services projects only.
	Exhibit 2: Evidence of nonprofit status, IRS 501(c)(3)
	Exhibit 3: Current State registration
	Exhibit 4: Articles of Incorporation  Exhibit 5: Corporation Bylaws
	Exhibit 6: Copy of written financial procedures and responsibilities
	Exhibit 7: Independent audit (no older than 2002 if FY ends in June; 2001 if FY ends Sept. or Dec. 2002
	Exhibit 8: Listing of Board of Directors (including names, title, addresses and compensation)
	Exhibit 9: Resumes/references for principal staff who will be involved in the proposed activity
	Exhibit 10: Job descriptions for staff positions implementing the proposed activity

**M. AGENCY EXPERIENCE:** Briefly describe experience that relates specifically to the proposed program/activity. For agencies that have not previously implemented any activities similar to the proposal, describe other major areas of experience related to agency's ability to implement proposed project.

# PART 2: NEW CAPITAL HOUSING DEVELOPMENT PROJECT

Complete this part if requesting funding for land or building acquisition, new construction, major rehabilitation of housing units that will benefit HOPWA eligible persons.

of the

### A. PROJECT SITE INFORMATION:

1. <u>Site Control</u> : Indicate below the status of the project site and, if it applies, <u>attach</u> documentation of site control: ( <i>lease agreement, purchase option, property deed or other</i> )
Applicant owns property: Date acquired:  Lease Expiration Date:  Option to purchase and Expiration Date:  Other, describe:
2. Zoning: If zoning is not known, contact the City of Atlanta Zoning Office at 404-330-5173 or zoning office of the applicable jurisdiction if not located within the Atlanta City of Atlanta.
a. Project structure type is: Residential Commercial Other: b. What is current zoning classification of project site?:
c. Is the site zoned correctly for the proposed activity?:  Yes  No  Don't know  If no, provide an explanation of efforts and timetable to change zoning or obtain variance:
3. Age of Building(s): Proposed for Funding and/or Adjacent Buildings?
a. If new construction, what is the approximate age of any adjacent or nearby structure(s)?  b. If renovation/rehab, what is the age of the existing structure(s) or facilities?
c. Are building(s) historic?
4. Appraisal: If funding request is for property acquisition, has appraisal been done within the past 18 months?
Yes ( <u>attach</u> a copy to the application) If appraisal is different than acquisition cost, explain discrepancy:
No. If appraised value not known, what is the source of acquisition cost estimate?
5. Liens/Encumbrances: Does property have any liens or legal encumbrances?
No. Yes. If yes, provide details below:

6. Relocation: Does project require temporary/permanent relocation or moving of occupants of a structure?	
Yes Don't know	
If yes, project is subject to The Uniform Relocation Assistance and Real Property Acquisition Policies Act (URA).	
1. How many units are vacant?  2. How many units are occupied?  3. How many of the occupied units are:  4. What is the projected total relocation cost? (Must be included on project budget form, Section S) \$	
7. Accessibility for Persons With Physical Disabilities: Federal regulations require that all facilities and/or services assist with federal funds be accessible to the disabled, whenever feasible. Accessibility includes such things as: entrance ramp parking with universal logo signage, grab bars around commodes and showers, top of toilet seats between 17-19 inches from the floor, drain lines under lavatory sink either wrapped or insulated, space for wheelchair maneuverability, accessible was fountains, access between floors (elevators, ramps, lifts), and other improvements needed to assure full access to funder facilities/programs, including serving the blind and deaf.	s, m er
a. Will completed project meet ADA standards for accessibility by the disabled?  Yes  No	
b. If you responded "No" above, describe accessibility problems and method to address problems, including funding and timetable:	

<b>B. TIMETABLE FOR COMPLETION OF PROPOSED CAPITAL PROJECTS</b> : Provide a timeta When would funds be fully expended? Please provide expenditure schedule. When would	
C. PROPERTY MANAGEMENT AND SUPPORTIVE SERVICES:  Describe the plan for property management and resident access to supportive services adopted HIV/AIDS Housing Standards of Care. If management and/or services will not lagency but through established links, then attach memorandum of agreement with services.	be provided by the applicant

**D. Capital Budget for Housing Development Projects Only:** Complete the budget form below. *If also requesting funds for operating funds for this site, also complete Part 3.* 

<b>Budget Line Items:</b>	CAPITAL BUDGET	A. Requested HOPWA \$	+ B. Other Government \$ <sup>3</sup>	+ C. All Other Resources
<b>Pre-development Costs:</b>			φ ( ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( )	11000011000
Acquisition/Land	\$	\$	\$	\$
Acquisition/Structure				
Appraisals	_			
Site Preparation	_			
Demolition				
Relocation	_			
Architectural /Engineering	_			
Insurance/Bonding Insurance/Bo	-			
Environmental Assessment				
Audit				
Others:	_			
Construction/Major Rehab:				
-				
-				
Contractor's Overhead.	_			
Builder/Developer Fees Contractor's Overhead. Architectural/Engineering Rehab/Construction				
Contractor's Overhead.  Architectural/Engineering Rehab/Construction				
Contractor's Overhead.  Architectural/Engineering Rehab/Construction Lead-based Paint Assessment/Abatement				
Contractor's Overhead.  Architectural/Engineering Rehab/Construction Lead-based Paint				
Contractor's Overhead.  Architectural/Engineering Rehab/Construction Lead-based Paint Assessment/Abatement Equipment				
Contractor's Overhead.  Architectural/Engineering Rehab/Construction Lead-based Paint Assessment/Abatement Equipment Furnishings				
Contractor's Overhead.  Architectural/Engineering Rehab/Construction Lead-based Paint Assessment/Abatement Equipment Furnishings Construct. Contingency				

<sup>&</sup>lt;sup>1</sup>Note that General Liability Insurance (\$1 million); Automobile Liability Insurance, Worker's Compensation and Fidelity Bond (100% of contract amount) are usually required for all contractors. Costs for coverage should be included in this Budget Summary. If you do not already have this coverage, it is an eligible CDBG/ESG/HOME expense.

<u>Source of Budget Estimate</u>: Provide source by name (architect, contractor, agency), qualifications and date of estimates. *Attach copy of estimates, if available. Do not attach plans and specifications.* 

<sup>&</sup>lt;sup>2</sup>All projects funded under the Consolidated Plan programs must have an annual independent audit. Agencies with total annual federal or federally derived funding of \$300,000 or more must have an annual A-133 audit. The cost of conducting this audit is an eligible HOPWA expense.

 $<sup>^{3}</sup>$ Complete the sections on the next page to provide details for entries in these columns.

. Detail of Other Capital Resources: All funds shown as "Other Resources"	ources" in Section	D Capital Budget
olumns B and C should be shown here. "Other Resources" can include	cash match, dona	ted or in-kind
ysical match (such as free space, equipment) or in-kind match provide	d by volunteers. F	or Other Resource
eded for project implementation, please complete the following chart.	Use the codes belo	ow in the Status C
lumn, and attach narrative explanations as needed:		
Proposed Other Government Funding (Column B)	Grant Amount	Status Code <sup>2</sup>
	\$	
TOTAL OTHER GOVERNMENT:	\$	
Proposed All Other Resources (Column C)	\$ Amount/Value	Status Code <sup>2</sup>
Foundations/Corporations	\$	
Other Sources:		
In-kind Gifts		
TOTAL OTHER RESOURCES/IN-KIND VALUE:	\$	
Other government might include low-income tax credits, State Housing Trust Fu  Status Codes for Other Resources: C=Committed. Must Attach documentation.	. A=Applied For . Att	ach description of
status/estimated notification date. TBR =To Be Raised. Describe fundraising	g plan and timetable l	below:
FACILITY OPERATING AND SUPPORT SERVICES BUDGET FOR PROPOSED Skip this section if HOPWA funding is being requested for facility operation		
Skip ints section if HOP wA funding is being requested for facility operation	ns ana/or support so	ervices.
Estimated Annual Facility Operating Costs After Project Development:	\$	
Estimated Annual Support Services Costs: \$		
Describe source of these funds and provide documentation of funding comm	mitments, if available	le:
		Φ
4. <u>Projected Client Rental Income</u> : Estimated amount of revenue to be ge	•	\$
Clients with a source of income are required to pay rent for housing prallowable rent amount is equal to 30% of monthly-adjusted family income monthly gross income, or the "welfare" designated amount. HUD does not a	e, but not less than I	10% of a family's
fees to HOPWA program recipients		
Explain anticipated use of client rental income for the proposed housin	o nrogram.	

# PART 3: PROPOSED HOUSING OPERATION AND SUPPORT SERVICES

#### **General instructions For Proposed Project budgets:**

- 1. Staff Benefits and taxes should include F.I.C.A., workmen's compensation, unemployment compensation, and applicable health and retirement benefits.
- 2. Mortgage, property taxes and fees such as legal fees are not eligible expenses.
- 3. Property repairs refer to minor repairs/replacements such as minor plumbing, HVAC, electrical, mechanical work-not major building renovations.
- 4. Insurance/bonding required for contracts: general liability not less than \$1million, non-owned automobile liability insurance, and fidelity bond equal to 100% of contract amount are required for all non-government projects contracting with the City of Atlanta.
- 5. Audit: All contractors shall secure an annual independent program audit including all funds provided in contract with the City. An "A-133 audit is required if agency's total federally derived funding, not limited to funding for proposed project, equals or exceeds \$300,000 annually. The cost of conducting this audit is an eligible HOPWA expense. The cost of the audit must be included in the administrative costs, which are limited to no more than 7% of the grant amount.

### Instructions for following table by type of activity:

**Facility Based Housing:** operating costs of the facility such as utilities, maintenance or repairs, on-site management, security, etc.

**Facility Based Non-Housing:** operating costs of project not directly associated with operating a housing facility. For example: costs of operating a scattered site project or support service not located in a housing facility might include office space rental, office utilities, telecommunications, office supplies other expenses associated with operating the provision of the housing assistance or service.

**Scattered Site Housing:** amount requested for tenant-based rent and short-term rent, mortgage and utility assistance to be paid on behalf of HOPWA eligible households. Scattered site housing may be leased by an organization or a tenant.

#### **Administration, Housing Information & Resource Identification:**

- **a. Administration** Show administrative costs to be charged to the project. Administrative costs include administration of the agency, financial reporting, bookkeeping, payroll services, and the annual audit. Amount is limited to no more than 7% of the grant total.
- **b. Housing Information** HOPWA supported projects are encouraged to participate in the HUD endorsed and State DCA supported Pathways Information System. HOPWA will fund start-up and expenses for participants in the Pathways program provided agency includes in the application a letter of agreement with Pathways, Inc. approved by the agency Board of Directors and a proposed timetable for implementation. Cost may include start-up cost of equipment, software, staff training, DSL connection and 12 months of DSL and Pathways fees.
- **c. Resource Identification** For purposes of this application only this section applies to participation in HUD sponsored conferences or training. No other out-of-state travel will be funded by HOPWA.

Other Funding Resources: Show by *major* (*shaded*) *line item category only* the anticipated allocation of all other cash resource: client rent, other public funds (federal, state & local) and all other resources such as private donations to be allocated to the project.

In the table that follows, show amount requested for 2004 by applicable Budget Expense Line Items and detail within the category. The line items listed reflect the current HUD format for the disbursement of funds and reporting expenditures for HOPWA projects in the Integrated Disbursement and Information System (IDIS).

A. PROPOSED OPERATING BUDGETS AND RESOURCES:		2004 PROPOSED RESOURCES			
	2004				Total
Budget Expense Line Items	1. Requested HOPWA \$	2. Client Rent	3. Other Public	4. All Other Resources	5. Project Cost
I. Facility based housing					
Property management staff salaries					
Property management staff benefits					
Rental/lease of housing facility					
Utilities					
Telecommunications					
Insurance					
Materials & Supplies					
Equipment lease/ purchase 'maintenance					
Contracted property services					
List Other:					
Sub-total					
II. Facility Based Non-Housing					
Property rental/lease					
Utilities					
Telecommunications					
Insurance					
Materials & supplies					
Equipment lease/purchase/maintenance					
List other facility -based non-housing costs:					
List office regardly based not recasting design.					
Sub-total					
III. Scattered Site Housing					
Rental assistance					
Short-term rent, mortgage & utility assistance					
Sub-total					
IV. Administration, Housing Information,					
Resource Identification					
Administrative staff salaries					
Administrative staff benefits					
Other admin. costs					
Sub-total					
V. Supportive Services					
Support staff Salaries					
Support staff benefits					
Staff transportation					
Materials & supplies for client use					
Client transportation					
List Other Support Costs:					
Sub-total					
Grand Total (sum I, II, III, IV, and V)					

budget section A allocated to this	ry. Please mak A. Indicate wit project.  or: \$2,000 @ pe	te sure that the the the the the the the the the th	ces Staff Cost Det otals in this section rtially by another profession of time allocated to the	equal the staff oject and show	salary totals only the time	on the summary and funds to be
		Total Salary	% of Time	No. of		
Position	n Title	per Pay Period	HOPW A Funded	Pay Periods	Total	

Total

2. Non-Facility Based Housin	ng Operations S	Staff Salaries (i.e. se	curity, maint	tenance)
	Salary per Pay	% of Time	No. of Pay	

Position Title	Salary per Pay Period	% of Time HOPWA Funded	No. of Pay Periods	Total
		•	Total	\$

# 3. Administrative Staff Salaries

Position Title	Salary per Pay Period	% of Time HOPWA Funded	No. of Pay Periods	Total
			Total	\$

4. Supportive Service Staff Salaries

	Salary per Pay	% of Time	No. of Pay	
Position Title	Period	HOPWA Funded	Periods	Total
			Total	\$

## section. Project Name: Applicant Organization: Check either yes or no for each box; do not leave any blank. Part 1 All Proposed New Projects: Label "Part 1 Exhibit No Sections Yes Sec. E Application Signed by Board Officer or Executive Director Application completed as instructed, with Exhibits numbered and labeled Applicable sections Sec. L Organizational Capacity: One Copy of each of Exhibits 2-10 (as applicable) Consistency with Consolidated Plan for projects located outside City of Sec. K Atlanta Exhibit 11 Part 2 New Capital Housing Development: Label "Part 2 Section A-1 etc." Sec. A-1 Site Control Documentation (property deed, lease or purchase-option agreement) Sec. A-2 Completed section on Zoning Verification and Special Use Permit (if applicable) Sec. A-4 Property Appraisal for Proposed Development Site Sec. C Memorandum of Agreement for Facility Operations (if applicable) Copy of Professional Cost Estimate for Capital Budget (if available) Sec. D Documentation of Committed Funds Sec. E Part 3. Proposed Housing Operation and Support Services: Sec. A cols 3 & 4 Documentation of other cash resources committed for project Memorandum (a) of Agreement for services if applicable Sec. F-C Part 4. Application Completeness Checklist Explanation of Missing Documentation Below **Explanation of Missing Required Documentation:** VERIFICATION OF ACCURACY OF INFORMATION IN THE APPLICATION AND EXHIBITS Signature Date Signed Print or Type Name and Title

PART 4. HOPWA APPLICATION COMPLETENESS CHECKLIST All applicants must complete this

PLEASE KEEP A COPY OF THIS APPLICATION FOR YOUR FILES FOR REF ERENCE IF ADDITIONAL INFORMATION IS NEEDED. INCOMPLETE APPLICATIONS MAY NOT BE REVIEWED. INFORMATION PROVIDED IN THIS APPLICATION IS SUBJECT TO PUBLIC REVIEW.